

NORTH PENN SCHOOL DISTRICT
Lansdale, PA 19446-3960
INFORMATIONAL SHEETS

ITEM NUMBER: 21-18

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SUBJECT: Textbook Adoption 2018

MONTH/YEAR PRESENTED TO BOARD: April 2018

INITIATED BY: Dr. Diane Holben

COMMITTEE: Education/Community/Policy

RECOMMENDATION: Recommend approval for adoption of textbooks and other resources as listed.

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BACKGROUND:

The textbooks listed below have been identified through our curriculum review process. These texts will be available for review prior to adoption which is scheduled for April 19, 2018 and pending final approval of the 2018-2019 budget.

ECONOMICS

1. Understanding Economics – McGraw Hill © 2018

Student resources for grade 12 Economics 5.0 and 6.0 courses. The estimated price per student is \$101.00. Approximately 120 text books, 120 online licenses and additional resources are included in a total approximate cost of \$12,183.00.

WORLD LANGUAGE

1. Deutsch Aktuell Levels 2 & 3 – EMC Publishing Level 2 © 2017, Level 3 © 2018

Student resources for grades 10-12 German 3 & 4 courses. The estimated price per student is \$180. Approximately 30 Level 2 text books, 30 Level 3 text books, 95 Level 2 & 80 Level 3 online licenses, EMC passport access for 7 years and additional resources are included in the total approximate cost of \$31,541.00.

PSYCHOLOGY

1. Thinking About Psychology – Bedford, Freeman & Worth © 2018

Student resources for grade 11 Psychology course [levels 4.0 & 5.0]. The estimated price per student is \$142.00. Approximately 190 text books, 190 online licenses, six-year subscription, and additional resources are included in a total approximate cost of \$26,898.00.

2. Psychology in Everyday Life – Bedford, Freeman & Worth © 2017

Student resources for grades 11 & 12 Psychology course [level 6.0]. The estimated price per student is \$120.00. Approximately 140 text books, 140 online licenses, six-year subscription, and additional resources are included in a total approximate cost of \$16,785.00.

SOCIOLOGY

1. Sociology & You – McGraw Hill Education © 2014

Student resources for grade 12 Sociology course [levels 4.0, 5.0, 6.0]. The estimated price per student is \$93. Approximately 210 text books, 210 online licenses, six-year subscription, and additional resources are included in a total approximate cost of \$19,558.00.

WORLD RELIGIONS

1. Living Religions – Pearson © 2017

Student resources for grade 12 World Religions [levels 5.0 & 6.0]. The estimated price per student is \$139.00. Approximately 100 text books and other resources are included in a total approximate cost of \$13,916.00.

NORTH PENN SCHOOL DISTRICT
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INFORMATIONAL SHEETS

ITEM NUMBER: 22-18

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SUBJECT: 2018 SUMMER PROGRAMS

MONTH/YEAR PRESENTED TO BOARD: April 2018

INITIATED BY: Dr. Diane Holben

COMMITTEE: Education/Community/Policy

RECOMMENDATION: Recommend approval of six (6) Summer School Programs for 2018 as listed.

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BACKGROUND:

1. 2018 SUMMER READING/LANGUAGE ARTS PROGRAM

North Penn School District will continue to conduct the Elementary Summer Reading/Language Arts Program. The program will service students completing kindergarten, first, & second grade who are recommended for reading intervention through our RtII data analysis process.

a. Schedule

The program will extend over a three-week period beginning July 9, 2018 and ending on July 26, 2018. Each class will be two hours & forty-five minutes long resulting in a total of 33 hours of instruction.

b. Curriculum

Reading/language arts instruction will be comprehensive to include components of reading comprehension, phonemic awareness, vocabulary development, phonics, fluency, & writing. Mathematical activities will be included to support the literacy needed to be successful in math.

c. Cost

District funding will be used to support the Elementary Summer Reading Program for students who are in need of reading intervention.

d. Location

Hatfield Elementary School

2. 2018 SUMMER WRITING ACADEMY

Summer Writing Academy will be for students of the North Penn School District entering grades 8, 9 & 10. This is an opportunity for our students to receive enriched instruction in writing. No transportation or lunch will be provided. This program has limited space (20 students per grade level) students will be enrolled on a first come first serve basis. Once the limit has been reached, a wait list will be created in the event of cancellations.

a. Schedule

Session 1 - July 9th -12th (Monday – Thursday): 9:00 am – 12:00 pm
Session 2 - July 16th – July 19th (Monday –Thursday): 9:00 am – 12:00 pm

b. Curriculum

Students will receive instruction on PSSA Text-Dependent Analysis writing, Keystone Literature Constructed Response writing, & formal essay writing. The summer writing academy will allow students to receive more individualized feedback.

c. Location

The summer writing academy will take place at Pennbrook Middle School.

d. Cost

The cost will be supported through the district budget.

3. 2018 SUMMER ELL PROGRAM

Elementary:

A program for elementary English Language Learners was included in the Title III application & was developed for the purpose of reinforcing and strengthening newly acquired English language skills. The program provides opportunities for students to use language in a variety of settings to help them maintain proficiency levels. Students entering kindergarten in the fall, & beginner/low intermediate ELs from kindergarten to 6th grade, will be invited.

a. Schedule

The program will be conducted over a three (3) week period beginning July 9, 2018 & ending July 26, 2018 with classes being held Monday through Thursday from 8:15 a.m. to 12:15 p.m.

b. Curriculum

The summer program uses a variety of techniques to improve oral, listening, speaking, & writing skills. National Geographic non-fiction literature, designed to introduce topics being taught in content classes, is also being used.

c. Tuition

Cost of the ESL summer program will be largely supported by Title III funding with a minimal cost of \$7 per child or \$10 per family having more than 1 child participating.

d. Location

The program will be held at Hatfield Elementary School.

The program will be open and made available to non-public school English Language Learners. Program descriptions will be sent to the principals and parents of non-public school students.

Secondary:

As a part of the Title III application, the district developed a secondary summer English Language Acquisition Program for ELs entering grades 7 – 12. The focus of the summer ELD program emphasizes curriculum and intervention strategies that support language acquisition, reading and mathematical skills. The program's goals are as follows:

- to develop and refine English Language proficiency
- to promote academic achievement through reading and math skills
- to practice literacy skills in a variety of settings and across disciplines

a. Schedule

The program will be conducted over a three (3) week period beginning July 9, 2018 and ending July 26, 2018 with classes being held Monday through Thursday from 7:45 a.m. to 11:45 a.m..

b. Curriculum

The curriculum will focus on areas of English Language Acquisition: listening, speaking, reading and writing. Students will practice strategies for success in the content areas. Some of the materials will assist students to prepare for PSSA and or Keystone testing.

c. Tuition

Cost of the ESL summer program will be largely supported by Title III funding with a small cost of \$7 to participants.

d. Location

The Summer ELL Program will be held at NPHS.

The program will be open and made available to non-public school English Language Learners. Program descriptions will be sent to non-public principals and parents of non-public students.

4. 2018 SUMMER LIBRARY PROGRAM

Since 1984, the district has operated a very successful summer library program. Use of these libraries during the summer has been an excellent way to continue a strong, independent reading program that provides opportunities for students to read for pleasure and practice their reading strategies and skills when school is not in session. This summer program continues to support the independent reading that is encouraged and practiced during the school term.

We propose to open the libraries **one day each week** from **9 am to 12:00 pm**:

- Kulp Elementary (Tuesdays only)
- Hatfield Elementary (Wednesdays only)
- Inglewood Elementary (Thursdays only)

The libraries will be open for five weeks beginning June 26, 2018 through July 27, 2018. It is estimated that the cost of the summer library program will be \$5,600.

5. 2018 SUMMER LITERACY PROGRAM

During the summer of 2018, a summer literacy educational program is proposed to be held for Oak Park students. It would be held concurrently with a free meal program that is funded by a federal grant and run by the North Penn School District School Nutrition Services.

Oak Park Elementary School educates approximately 500 students a year, many of whom reside in a neighborhood community that is within two miles of the school. In school districts students are identified as economically disadvantaged if they qualify for free/reduced lunch. The free meal program is one in which districts can participate if at least one district school has at least 50% of its student population that qualify for free/reduced. This program is federally funded. As of March 12, 2018 Oak Park has demographics that include approximately 60% of its students receiving free/reduced lunch, approximately 15% of students who are English Language Learners, and approximately 16% of the students having Individualized Education Programs. According to multiple sources of research, students with these demographic characteristics historically underachieve academically.

The Oak Park Summer Reading Program will provide literacy instruction to five grade levels - Kindergarten through third grades. In addition, breakfast and lunch will be served to all students. This program will be conducted four days a week for six weeks beginning Monday, July 9 and continuing through Thursday, August 16 from 9 a.m. until 12 p.m. There is an approximate cost of \$16,500 to the district to conduct the reading intervention program. By providing increased learning opportunities through summer reading and language arts instruction as well as healthy meals during the summer months when the school meal program is not operating, the district will seek to close the academic achievement gap in reading proficiency and make nutritious meals available to students.

6. KINDERGARTEN READINESS CAMP

During the summer of 2018, four NPSD elementary schools will provide a three (3) week summer camp for incoming kindergarten students. The purpose of the program is to practice, establish, and strengthen kindergarten readiness skills of students entering kindergarten for September 2018. This will be the third summer for Knapp, Kulp, Hatfield, and Oak Park elementary schools to offer this camp to approximately 15 students per school. After reviewing the Kindergarten Portfolios completed at kindergarten registration, students who are identified as lacking in prerequisite readiness skills will be offered the opportunity to attend this program.

The Kindergarten Readiness Camp will run four days per week (Monday-Thursday) from 9:30 to 12:30 during the weeks of July 30, August 6, and August 13. A light breakfast will also be provided by the summer free meal program. The Kindergarten Readiness Camp is funded by the General Fund.

NORTH PENN SCHOOL DISTRICT
Lansdale, PA 19446-3960
INFORMATIONAL SHEETS

ITEM NUMBER: 23-18

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SUBJECT: Special Education Plan

MONTH/YEAR PRESENTED TO BOARD: April 2018

INITIATED BY: Jenna Mancini Rufo, Ed.D.

COMMITTEE: Education, Community and Policy

RECOMMENDATION: Recommend approval for the special education plan for the timeframe of July 1, 2018 through June 30, 2021 in accordance with requirements set forth by the Pennsylvania Department of Education.

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BACKGROUND:

The special education plan is required to align with the strategic plan of the School District and describes the District and Board's commitment to providing a quality education to students with disabilities eligible for special education. The plan outlines how the district complies with state and federal laws and may be found on the Special Education and Student Services website at www.npenn.org/domain/1340.

NORTH PENN SCHOOL DISTRICT
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INFORMATIONAL SHEETS

ITEM NUMBER: 24-18

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SUBJECT: 2017-18 ASSIGNMENTS - EXTRA DUTY

MONTH/YEAR PRESENTED TO BOARD: April 2018

INITIATED BY: Dr. Diane Holben

COMMITTEE: Board Leadership

RECOMMENDATION: Recommend approval of additions and changes to extra duty assignments for the 2017-18 school year subject to the execution of an Extra Duty Services contract.

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BACKGROUND:

RECOMMENDATIONS:

		<u>GROUP</u>	<u>EXPERIENCE</u>	<u>SALARY</u>
PB	FROM: Matthew Olinik, Assistant Coach – Track 7/8 TO: Jessica Koffel, Assistant Coach – Girls Track 7/8	2	C	\$ 2,448.00
	FROM: Jackie Hewston, Head Coach – Girls Track 7/8 TO: Matthew Olinik, Head Coach – Girls Track 7/8	3	B	\$ 3,236.00
	FROM: Amy Cardamone, Head Coach – Lacrosse 7/8 TO: Tim Schindele, Head Coach – Lacrosse 7/8	3	F	\$ 4,114.00
	From: Tim Schindele, Assistant Coach – Lacrosse 7/8 TO: Christine Colosi, Assistant Coach – Lacrosse 7/8	2	A	\$ 2,014.00
PF	FROM: Jacob Shoemaker, Assistant Coach – Boys Track 7/8 TO: Jon Ruble, Assistant Coach – Boys Track 7/8	2	A	\$ 2,014.00

NORTH PENN SCHOOL DISTRICT
Lansdale, PA 19446-3960
INFORMATIONAL SHEETS

ITEM NUMBER: 25-18

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SUBJECT: Large Area Mower

MONTH/YEAR PRESENTED TO BOARD: April 2018

INITIATED BY: Scott Kennedy

COMMITTEE: Support Services

RECOMMENDATION: Recommend the approval of the purchase of a John Deere large area mower from Robert E. Little, Inc. in the amount of \$45,728.52. This mower is available on the PA State Power Equipment Contract #4400011369.

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BACKGROUND:

The existing large area mower is 16 years old and currently needs repairs in excess of \$10,000. Based on the age of the existing mower, the Support Services Committee agreed to move forward with purchasing a new mower rather than invest in an older piece of equipment. The new mower lists for \$69,577 and we receive a 24% discount on the PA State Contract. Additionally, we received a credit for \$7,150 for trading in the old mower along with some outdated equipment.

DATE PREPARED: April 5, 2018

NORTH PENN SCHOOL DISTRICT
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INFORMATIONAL SHEETS

ITEM NUMBER: 26-18

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SUBJECT: North Penn High School – Synthetic Turf Field

MONTH/YEAR PRESENTED TO BOARD: April 2018

INITIATED BY: Scott Kennedy

COMMITTEE: Support Services

RECOMMENDATION:

Recommend approval of Change Order #4 to Sprinturf LLC for the North Penn High School Turf Field, at a CREDIT to the contract amount of \$1,500.00 for site remediation.

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BACKGROUND:

The following change order was found to be necessary and is recommended for approval for the North Penn High School turf field.

Sprinturf LLC Credit Change Order # 4 \$ 1,500.00

The administration has reviewed and recommends approval of this change order.

Date Prepared: 4-5-18

NORTH PENN SCHOOL DISTRICT
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ITEM NUMBER: 27-18

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SUBJECT: Security Cameras

MONTH/YEAR PRESENTED TO BOARD: April 2018

INITIATED BY: Scott Kennedy

COMMITTEE: Support Services

RECOMMENDATION: Recommend the approval of a contract to App-Techs for security cameras at Bridle Path ES, Gwynedd Square ES, Walton Farm ES, Northbridge School, Support Services Center, and the Transportation Center in the amount of \$157,602.23. The quote is available on the Co-Stars Contract # 4400015518. Payment to be made from the Capital Reserve Fund.

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BACKGROUND:

The North Penn School District's security plan includes the replacement/upgrade of older security camera systems. The 2018 camera replacement plan includes Bridle Path ES, Gwynedd Square ES, Walton Farm ES, Northbridge School, Support Services Center, and the Transportation Center. This proposal includes new POE cameras, video archive servers, camera licenses, video management system, setup, programming, training, and installation.

DATE PREPARED: April 5, 2018

New Security Cameras	Detailed Specifications	Quote
Bridle Path ES	New VMS Server, Software, Interior/Exterior Cameras, System Configuration, Technical Support	\$31,540.27
Gwynedd Square ES	New VMS Server, Software, Interior/Exterior Cameras, System Configuration, Technical Support	\$31,388.20
Walton Farm ES	New VMS Server, Software, Interior/Exterior Cameras, System Configuration, Technical Support	\$31,489.56
Northbridge School	New VMS Server, Software, Interior/Exterior Cameras, System Configuration, Technical Support	\$17,230.34
Support Services Center	New VMS Server, Software, Interior/Exterior Cameras, System Configuration, Technical Support	\$26,673.13
Transportation	New VMS Server, Software, Interior/Exterior Cameras, System Configuration, Technical Support	\$19,280.73
	TOTAL	\$157,602.23