

NORTH PENN SCHOOL DISTRICT

EIT COLLECTIONS AND COMMISSIONS HISTORY FOR BERKHEIMER

7 YEAR HISTORY PLUS YEAR TO DATE

MONTHLY COLLECTION AMOUNTS

	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>Totals</u>	<u>BUDGET</u>	<u>% Collected</u>
2009-2010	325,138	2,002,122	575,715	467,998	1,887,394	381,847	444,618	1,878,914	825,922	1,196,239	2,404,744	398,133	12,788,785		
2010-2011	434,663	1,907,959	576,718	441,722	1,545,681	748,258	464,610	1,395,398	1,353,918	1,180,597	1,576,255	1,247,357	12,873,137		
2011-2012	473,244	1,044,715	1,457,885	340,944	1,539,086	885,717	610,372	1,571,839	965,652	1,498,607	1,545,103	978,852	12,912,015		
2012-2013	803,998	1,225,324	721,814	1,132,208	959,932	1,463,445	1,422,152	1,153,285	1,780,317	1,150,161	889,559	1,787,614	14,489,809		
2013-2014	1,205,710	1,137,847	1,273,291	628,832	1,944,248	1,065,161	795,536	2,310,390	884,756	981,675	1,087,262	2,012,830	15,327,539		
2014-2015	944,707	1,725,201	1,559,098	524,530	1,919,255	1,141,510	436,829	2,429,466	1,126,808	831,073	2,723,967	1,077,847	16,440,290		
2015-2016	494,883	2,081,015	1,268,412	393,567	1,866,458	1,316,146	421,709	2,551,399	1,225,202	810,445	3,005,927	824,904	16,260,065		
2016-2017	362,463	2,542,912	804,210	421,149	2,583,187	803,200	463,475	2,697,809	812,123	786,092	3,321,847	872,286	16,470,753		

CUMULATIVE RUNNING TOTALS PER MONTH															
2009-2010	325,138	2,327,260	2,902,975	3,370,973	5,258,367	5,640,214	6,084,833	7,963,746	8,789,669	9,985,908	12,390,652	12,788,785		\$ 12,500,000	102.31%
2010-2011	434,663	2,342,622	2,919,341	3,361,063	4,906,744	5,655,002	6,119,612	7,515,009	8,868,928	10,049,525	11,625,780	12,873,137		\$ 13,100,000	98.27%
2011-2012	473,244	1,517,959	2,975,844	3,316,788	4,855,874	5,741,591	6,351,963	7,923,802	8,889,453	10,388,060	11,933,163	12,912,015		\$ 13,000,000	99.32%
2012-2013	803,998	2,029,322	2,751,136	3,883,344	4,843,277	6,306,722	7,728,874	8,882,159	10,662,476	11,812,636	12,702,195	14,489,809		\$ 13,104,708	110.57%
2013-2014	1,205,710	2,343,557	3,616,848	4,245,680	6,189,929	7,255,089	8,050,625	10,361,015	11,245,772	12,227,446	13,314,709	15,327,539		\$ 13,000,000	117.90%
2014-2015	944,707	2,669,908	4,229,006	4,753,536	6,672,791	7,814,301	8,251,129	10,680,595	11,807,403	12,638,476	15,362,443	16,440,290		\$ 13,900,000	118.28%
2015-2016	494,883	2,575,898	3,844,310	4,237,877	6,104,334	7,420,480	7,842,189	10,393,588	11,618,790	12,429,234	15,435,161	16,260,065		\$ 15,000,000	108.40%
2016-2017	362,463	2,905,376	3,709,586	4,130,735	6,713,922	7,517,122	7,980,597	10,678,406	11,490,529	12,276,621	15,598,467	16,470,753		\$ 15,500,000	106.26%

+/- over prior year	-26.76%	12.79%	-3.50%	-2.53%	9.99%	1.30%	1.76%	2.74%	-1.10%	-1.23%	1.06%	1.30%			
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