

NORTH PENN SCHOOL DISTRICT
5 YEAR HISTORY OF TRANSFER TAXES

<u>MONTH</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>CURRENT</u> <u>2016-17</u>	<u>4 YEAR</u> <u>AVERAGE</u>	<u>% Current vs</u> <u>4 YR AVG</u>
JULY	\$236,830	\$270,655	\$223,074	\$272,161	\$287,809	\$250,680	114.81%
<i>JULY</i>	\$0	\$780	\$1,015	\$0	\$1,300	\$449	289.69%
AUGUST	\$191,148	\$526,156	\$224,791	\$267,457	\$276,911	\$302,388	91.57%
<i>AUGUST</i>	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
SEPTEMBER	\$201,800	\$232,484	\$199,040	\$279,801	\$205,804	\$228,281	90.15%
<i>SEPTEMBER</i>	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
OCTOBER	\$108,567	\$237,677	\$251,636	\$215,418	\$248,143	\$203,325	122.04%
<i>OCTOBER</i>	\$0	\$0	\$0	\$1,200	\$0	\$300	0.00%
NOVEMBER	\$160,151	\$174,302	\$193,295	\$244,105	\$369,375	\$192,963	191.42%
<i>NOVEMBER</i>	\$0	\$0	\$0	\$2,575	\$0	\$644	0.00%
DECEMBER	\$186,355	\$209,974	\$224,380	\$779,336	\$310,543	\$350,011	88.72%
<i>DECEMBER</i>	\$650	\$0	\$0	\$590	\$0	\$310	0.00%
JANUARY	\$135,963	\$130,816	\$102,122	\$191,911	\$251,315	\$140,203	179.25%
<i>JANUARY</i>	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
FEBRUARY	\$96,816	\$111,160	\$144,886	\$122,671	\$169,849	\$118,883	142.87%
<i>FEBRUARY</i>	\$0	\$0	\$10,191	\$900	\$0	\$2,773	0.00%
MARCH	\$147,519	\$144,212	\$136,440	\$110,328	\$199,537	\$134,625	148.22%
<i>MARCH</i>	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
APRIL	\$175,257	\$140,792	\$440,351	\$172,970	\$198,604	\$232,343	85.48%
<i>APRIL</i>	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
MAY	\$166,155	\$517,375	\$262,538	\$231,862	\$282,705	\$294,483	96.00%
<i>MAY</i>	\$0	\$0	\$0	\$1,425	\$0	\$356	0.00%
JUNE	\$229,393	\$194,829	\$224,992	\$270,269	\$354,334	\$229,871	154.15%
<i>JUNE</i>	\$0	\$0	\$0	\$0	\$0	\$0	0.00%
ACTUAL TOTAL RECEIVED	\$2,036,606	\$2,891,211	\$2,638,752	\$3,164,980	\$3,156,228	\$2,682,887	117.64%

BUDGETED RECEIPTS FOR EACH FISCAL YEAR

<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>CURRENT</u> <u>2016-17</u>	<u>4 YEAR AVERAGE</u>	<u>% Current vs</u> <u>4 YR AVG</u>
\$1,950,000	\$2,000,000	\$2,200,000	\$2,200,000	\$2,600,000	\$2,190,000	91.32%

%Collections vs Budget	104.44%	144.56%	119.94%	143.86%	121.39%	122.51%
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