

Student Services
Placement & Contracted Services 2016-2017
6/30/2017 Thru 7/19/17

Account		2016-2017			2016-2017		# of Students	
Number	Title	Original Budget	Budget Transfers	Adjusted Budget	Actual YTD Expense	Unspent Balance	Projected*	Actual*
10-1100-562-00-01-02	CHARTER SCHOOLS (REG ED)	\$ 1,000,000.00	303,000.00	\$ 1,303,000.00	\$ 1,263,379.01	\$ 39,620.99	103	120
10-1100-568-02-01-02	BEFDN PRRI	30,000.00	-	30,000.00	4,649.55	25,350.45		
10-1100-569-02-01-02	ED PORTION REHAB PLACE	20,000.00		20,000.00	24,327.91	(4,327.91)	11	0
10-1200-323-00-01-17	PROF ED SERVICES (OTHER AGENCY)	-	-	-	-	-	0	0
10-1200-330-04-01-17	DISCRETE TRIAL TRAINING	700,000.00	(85,041.00)	614,959.00	537,753.79	77,205.21	30	29
10-1200-330-05-01-17	PUR PRO SERVICES OTHER (SPEC ED)	181,230.00	(12,323.93)	168,906.07	123,396.07	45,510.00		
10-1200-330-15-01-17	AIDES PRIVATE SCHOOLS (SPEC ED)	191,292.00	12,778.46	204,070.46	183,480.93	20,589.53	6	6
10-1200-330-98-01-17	SPECIFIC SPECIAL ED-M	-	-	-	-	-	0	0
10-1200-330-99-01-17	SPECIFIC SPECIAL ED-L	75,000.00	(54,661.30)	20,338.70	14,698.70	5,640.00	1	0
10-1200-561-00-01-17	TUITION OTHER LEAS (SPEC ED)	103,000.00	(103,000.00)	-	-	-	1	0
10-1200-562-00-01-17	TUITION CHARTER SCHOOLS(SPEC ED)	1,000,000.00	(366,158.88)	633,841.12	580,703.33	53,137.79	32	24
10-1200-568-00-01-17	PRIVATE SCHOOLS IN STATE (SPEC ED)	550,000.00	105,372.50	655,372.50	636,612.50	18,760.00	5	10
10-1200-569-02-01-02	ED PORTION REHAB PLACE (SPEC ED)	45,000.00	-	45,000.00	69,180.90	(24,180.90)	17	1
10-1220-330-22-01-17	INTERPRETER	28,900.00	(13,725.12)	15,174.88	7,864.68	7,310.20	1	1
10-1241-329-01-01-02	SPEC ED ALT ED (SPEC ED) AGENCY PLACED	300,000.00	-	300,000.00	214,237.06	85,762.94	20	7
10-1241-329-02-01-17	DISTRICT PLACED (SPEC ED)	900,000.00	125,597.70	1,025,597.70	1,465,740.98	(440,143.28)	29	38
10-1241-329-03-01-02	TUITION APS SPEC ED (SPEC ED)	-	-	-	-	-		
10-1290-567-00-01-17	TUITION APS 4010	647,589.44	-	647,589.44	651,425.31	(3,835.87)	23	21
10-1290-567-01-01-17	TUITION APS NOT 4010	500,000.00	163,852.09	663,852.09	602,928.57	60,923.52	10	9
10-1290-322-00 520-17	IDEA IU PAY DIRECT	375,000.00	(203,344.16)	171,655.84	171,655.84	-	3	8
10-1290-322-01 520-17	IDEA IU AGE OF BEGINNER	325,000.00	(210,534.96)	114,465.04	128,540.41	(14,075.37)	45	30
10-1290-330-00-520-17	IDEA OTHER PRO SERVICES	-	-	-	-	-		
10-1290-330-02 520-17	IDEA PURCH PROF SVS OTHER	-	-	-	-	-		
10-1290-330-04-520-17	IDEA DISCRETE TRIAL TRAINING	-	-	-	-	-		
10-1290-330-19-520-17	IDEA ESY	466,000.00	3,915.05	469,915.05	463,049.86	6,865.19	73	70
10-1290-330-04-510-17	ELEMENTARY IDEA SECTION 619	-	13,281.00	13,281.00	13,281.00	-	3	3
10-1291-330-02-891-02	ACCESS - OT/PT SERVICES	1,200,000.00	-	1,200,000.00	1,287,020.62	(87,020.62)	280	274
10-1441-329-01-01-02	REGULAR ED ALTERNATIVE (AGENCY PLACED)	150,000.00	-	150,000.00	40,961.19	109,038.81	6	5
10-1441-329-02-01-02	REGULAR ED ALTERNATIVE (DISTRICT PLACED)	30,000.00	-	30,000.00	19,246.50	10,753.50	2	1
		\$ 8,818,011.44	\$ (320,992.55)	\$ 8,497,018.89	\$ 8,504,134.71	\$ (7,115.82)	701	657

*Projected based on prior year and /or tuition rates
Actual is current # of students as of report date